

2005-07 Capital Budget
House Chair Revisions - April 11, 2005

<u>Sec #</u>		<u>State Bonds</u>	<u>Total</u>
101	<u>Joint Legislative Audit and Review Committee</u>		
	1. Capital Budget Studies - Higher Ed Comparable Framework Update	0	200,000
122	<u>CTED Community Services Facilities Program</u>		
	2. Neighborhood House	200,000	200,000
	3. Northwest Youth Services	200,000	200,000
	<u>CTED Housing</u>		
125	4. Self-Help Housing Proviso	500,000	500,000
125	5. FW Housing Goal Language to \$16 million		
126	6. FW On-farm Infrastructure Proviso	2,500,000	2,500,000
130	<u>CTED Local/Community Projects</u>		
	7. Alder Creek Pioneer Carousel Museum	-50,000	-50,000
	8. Bailey Gatzert Children's Play Area	75,000	75,000
	9. Buena Library	50,000	50,000
	10. Crossroads Community Center and Park	250,000	250,000
	11. Discovery Park	1,500,000	1,500,000
	12. Edmonds Fine Arts Center	-1,000,000	-1,000,000
	13. LeMay Museum	1,000,000	1,000,000
	14. Oak Harbor Multi-Purpose Community and Sports Facility	50,000	50,000
	15. Omak Stampede	200,000	200,000
	16. Performing Arts Center (PACE)	500,000	500,000
	17. Roslyn City Hall	150,000	150,000
	18. Ruth Dykeman Children's Center	27,000	27,000
	19. Vancouver Museum	125,000	125,000
	20. Veterans Museum	25,000	25,000
135	<u>CTED Youth Recreational Facilities Program</u>		
	21. Tumwater Boys and Girls Club	400,000	400,000
	22. H.O.P.E. Center in Gig Harbor	-300,000	-300,000
137	<u>CTED Job/Economic Development Grants</u>		
	23. City of Covington	0	1,000,000
	24. PNNL Campus Infrastructure - Giga-pop proviso	1,000,000	1,000,000
	25. Ridgefield Employment Center Project	0	1,500,000
	<u>Department of Social and Health Services</u>		
242	26. Special Commitment Center Expansion Predesign	100,000	100,000

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<u>Department of Ecology</u>			
323	27. Centennial Clean Water - Long Lake Proviso	0	750,000
325	28. Local Toxics Provisos		
330	29. City of Normandy Park - Watershed Plan Proviso	100,000	100,000
927	30. 2005-07 Loan Deferral for Drought Proviso		
<u>Interagency Committee for Outdoor Recreation</u>			
393	31. Aquatic Lands Enhancement Grants	0	-205,000
402	32. Consolidation of Salmon Monitoring and Watershed Data Proviso	0	500,000
<u>Conservation Commission</u>			
405	33. Conservation Reserve Enhancement Program	-500,000	-500,000
410	34. Water Quality Grants	500,000	500,000
<u>Department of Fish and Wildlife</u>			
425	35. FW Hatchery Reform - Hoodspport Hatchery Proviso	380,000	380,000
<u>Department of Natural Resources</u>			
436	36. Molluscan Model and Monitoring	0	205,000
<u>State Board of Education</u>			
609	37. High Performance Schools Proviso		
<u>Higher Education Coordinating Board</u>			
615	38. Snohomish/Skagit HE Siting Study	0	100,000
<u>University of Washington</u>			
617	39. UWT Land Acquisition/Soils Remediation	-1,000,000	-1,000,000
618	40. UW Bothell/Cascadia SR 522 Off Ramp (Trans. Funding)	0	-4,000,000
<u>Community and Technical Colleges</u>			
749	41. UW Bothell/Cascadia SR 522 Off Ramp (Trans. Funding)	0	-4,000,000
858	42. Edmonds Fine Arts Center	1,000,000	1,000,000